

**Proposed Program and Budget 2012-2013: by Segment  
(Base Programs)**

Ranking*	SO Description	Base Programs	Outbreak Crisis and Responses	Government Financed internal Projects	Total	%
2	SO1 To reduce the health, social and economic burden of communicable diseases	87,436,000	7,000,000	18,254,700	112,690,700	14.2%
3	SO2 To combat HIV/AIDS, tuberculosis and malaria	53,848,000		9,781,100	63,629,100	8.0%
4	SO3 To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	34,892,000		7,276,400	42,168,400	5.3%
1	SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	41,095,000		9,831,700	50,926,700	6.4%
13	SO5 To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	33,591,000	15,000,000	1,030,000	49,621,000	6.2%
9	SO6 To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	16,390,000		3,880,900	20,270,900	2.5%
5	SO7 To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	22,033,000		5,978,200	28,011,200	3.5%
8	SO8 To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	25,830,000		5,862,000	31,692,000	4.0%
14	SO9 To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	21,968,000		5,390,000	27,358,000	3.4%
7	SO10 To improve the organization, management and delivery of health	38,517,000		10,930,300	49,447,300	6.2%
11	SO11 To strengthen leadership, governance and the evidence base of health systems	42,284,000		26,243,300	68,527,300	8.6%
12	SO12 To ensure improved access, quality and use of medical products and technologies	19,319,000		17,145,000	36,464,000	4.6%
6	SO13 To ensure an available, competent, responsive and productive health workforce to improve health outcomes	20,952,000		18,463,000	39,415,000	5.0%
10	SO14 To extend social protection through fair, adequate and sustainable financing	10,043,000		1,430,000	11,473,000	1.4%
**	SO15 To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	74,475,000		5,994,100	80,469,100	10.1%
**	SO16 To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	84,052,000			84,052,000	10.6%
<b>TOTAL</b>		<b>626,725,000</b>	<b>22,000,000</b>	<b>147,490,700</b>	<b>796,215,700</b>	<b>100%</b>

\* As per the criteria presented in the PAHO Strategic Plan 2008-2012

\*\* These SOs are not ranked because they correspond to the enabling functions of the Organization.